

SNAPSHOT of HOME Program Performance--As of 12/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	5		
% of Funds Committed	95.28 %	91.87 %	3	96.48 %	41	41	
% of Funds Disbursed	91.75 %	86.48 %	3	89.00 %	58	59	
Leveraging Ratio for Rental Activities	3.21	2.74	2	4.81	31	36	
% of Completed Rental Disbursements to All Rental Commitments***	99.77 %	84.34 %	3	83.25 %	67	58	
% of Completed CHDO Disbursements to All CHDO Reservations***	80.04 %	73.65 %	4	70.99 %	63	60	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	68.13 %	77.00 %	5	81.75 %	11	15	
% of 0-30% AMI Renters to All Renters***	46.81 %	32.07 %	3	45.84 %	52	50	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.07 %	1	96.12 %	100	100	
Overall Ranking:			In State:	1 / 5	Nationally:	63	65
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$22,791	\$18,704		\$27,889	455 Units	18.20 %	
Homebuyer Unit	\$10,648	\$9,680		\$15,632	1,556 Units	62.20 %	
Homeowner-Rehab Unit	\$29,020	\$24,715		\$21,037	491 Units	19.60 %	
TBRA Unit	\$0	\$6,381		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Oklahoma City OK

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$73,533	\$49,718	\$29,237
State:*	\$63,725	\$62,341	\$28,920
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 1.8 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.8

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	48.1	39.3	43.0	0.0
Black/African American:	29.2	31.8	51.9	0.0
Asian:	0.4	1.1	0.0	0.0
American Indian/Alaska Native:	3.1	2.1	1.6	0.0
Native Hawaiian/Pacific Islander:	0.2	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.7	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.2	0.0	0.0	0.0
Other Multi Racial:	11.9	0.6	0.2	0.0
Asian/Pacific Islander:	0.2	0.4	0.2	0.0

ETHNICITY:

Hispanic	5.9	24.5	3.1	0.0
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HOUSEHOLD SIZE:

1 Person:	68.4	26.8	55.0	0.0
2 Persons:	14.7	22.3	28.9	0.0
3 Persons:	8.4	22.5	6.7	0.0
4 Persons:	4.6	16.2	4.9	0.0
5 Persons:	2.0	8.1	2.4	0.0
6 Persons:	1.1	2.8	1.2	0.0
7 Persons:	0.4	1.0	0.6	0.0
8 or more Persons:	0.4	0.2	0.2	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	49.5	28.1	21.2	0.0
Elderly:	27.5	2.5	58.7	0.0
Related/Single Parent:	12.7	33.4	7.5	0.0
Related/Two Parent:	5.9	29.0	4.5	0.0
Other:	3.7	7.0	5.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	45.3	0.4 [#]
HOME TBRA:	0.0	
Other:	6.2	
No Assistance:	48.6	

of Section 504 Compliant Units / Completed Units Since 2001 33

* The State average includes all local and the State PJs within that state

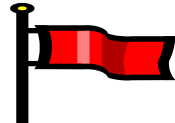
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Oklahoma City State: OK Group Rank: 63
 (Percentile)
 State Rank: 1 / 5 PJs Overall Rank: 65
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	99.77	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	80.04	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	68.13	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.28	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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